

SOUTHERN RURAL AREA COMMITTEE BUDGET 2016/17

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget						
Highways Projects	£1,500	£1,500	£0	£1,500	£0						
Development Budget Brought Forward from 15/16	£10,819	£10,619	£0	£10,619	£200						
Development Budget 16/17	£15,600	£0	£0	£0	£15,600						
Preallocated Member Ward Budgets Brought Forward from 15/16	£2,100	£2,050	£0	£2,050	£50						
TOTAL	£30,019	£14,169	£0	£14,169	£15,850						

HIGHWAYS PROJECTS	Funding	Year Allocated		Project	Allocated	Date	Spent	Outstanding		Unallocated	Comments
Preallocated Funds Brought forward from 2015/16	£1,500			Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000			
				Wymondley Bus Stops	£500	28.03.13	£0	£500			Previously allocated to restricted parking bay on 28.03.13
	£1,500				£1,500		£0	£1,500		£0	

DEVELOPMENT BUDGETS 15/16	Funding			Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Preallocated Funds Brought forward from 2015/16	£10,819			Gt Ashby Community Gardening Project	£1,500	03.12.15	£0	£1,500			
				Codicote Football Club	£5,000	03.12.15	£0	£5,000			
				John Clements Sports & Social Centre	£1,173	03.03.16	£0	£1,173			To be ratified on 9 June 2016
				Offley Recreation Centre	£600	03.03.16	£0	£600			To be ratified on 9 June 2016
				Lilley Village Hall	£1,173	03.03.16	£0	£1,173			To be ratified on 9 June 2016
				Kimpton Tennis Club	£1,173	03.03.16	£0	£1,173			To be ratified on 9 June 2016
	£10,819				£10,619		£0	£10,619		£200	

DEVELOPMENT BUDGETS 16/17	Funding			Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Base Budget 16/17	£15,600										
	£15,600				£0		£0	£0		£15,600	

PREALLOCATED MEMBER WARD BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Preallocated Member Ward Budgets Brought forward from 2015/16	£2,100									
Cllr Bardett		Knebworth	Knebworth PC - Norton Green Common	£250	03.12.15	£0	£250			
			Knebworth Twinning Association - Liability Insurance	£300	03.03.16	£0	£300			
Cllr Bishop		Kimpton	Kimpton benchworking Party - Dacre Rooms	£300	03.03.16	£0	£300			
			Dacre Rooms	£200	09.06.16	£0	£200			To be ratified on 9 June 2016
			Litter Pickers KPC	£200	09.06.16	£0	£200			To be ratified on 9 June 2016
Cllr Spencer-Smith		Cadwell	Holwell PC	£200	03.03.16	£0	£200			
Cllr Jarvis		Chesfield	TBC	£200	09.06.16	£0	£200			To be ratified on 9 June 2016
Cllr Frost		Hitchwood	Kings Walden PC	£100	09.06.16	£0	£100			To be ratified on 9 June 2016
Cllr Barnard		Hitchwood	Kings Walden PC	£100	09.06.16	£0	£100			To be ratified on 9 June 2016
Cllr Strong		Hitchwood	Offley PC - signage	£200	03.03.16	£0	£200			To be ratified on 9 June 2016
	£2,100			£2,050		£0	£2,050		£50	

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